

# Barwell Parish Council

## Budget for 2023/24

### INCOME

	Budget 2022/23	Budget 2023/24
ADMINISTRATION (101)	261377	273136
KIRKBY RD CEMETERY (201)	11668	11668
JUBILEE HALL	6882	6882
GRANT INCOME	0	0
<b>TOTAL</b>	<b>279927</b>	<b>291686</b>

### EXPENDITURE

	Budget 2022/23	Budget 2023/24
Community Support (104)	2250	2450
Democratic Representation (103)	4910	5,225
Council Administration (101)	71850	79,200
Parish Office (102)	17970	19,760
Parks & Open Spaces (210)	88712	91,800
Kirkby Rd Cemetery (201)	19660	20,940
Vehicles (220)	10390	11,305
Barwell Park Pump Station (225)	8600	8,775
Street Furniture (230)	1140	1,050
Jubilee Hall (106)	8094	10,360
Properties Maintenance (105)	3000	3,200
Parish Events (350)	13700	10,750
Capital Projects (120)	12750	14,400
Community Safety	120	120
Public Toilets (130)	10801.35	12,351
<b>TOTAL</b>	<b>273947.35</b>	<b>291,686</b>