

# Barwell Parish Council

## Recommended Budget for 2024/25

### INCOME

	Budget 2023/24	Budget 2024/25
ADMINISTRATION (101)	273136	283614
KIRKBY RD CEMETERY (201)	11668	11668
JUBILEE HALL	6882	6882
GRANT INCOME	0	0
<b>TOTAL</b>	<b>291686</b>	<b>302164</b>

### EXPENDITURE

	Budget 2023/24	Budget 2024/25
Community Support (104)	2450	2450
Democratic Representation (103)	5225	5,225
Council Administration (101)	79200	82,370
Parish Office (102)	19760	20,260
Parks & Open Spaces (210)	91800	94,600
Kirkby Rd Cemetery (201)	20640	20,590
Vehicles (220)	11305	11,905
Barwell Park Pump Station (225)	8775	8,900
Street Furniture (230)	1050	1,200
Jubilee Hall (106)	10360	11,460
Properties Maintenance (105)	3200	3,200
Parish Events (350)	11250	16,783
Capital Projects (120)	14400	15,000
Community Safety	120	120
Public Toilets (130)	11051.35	8,101
<b>TOTAL</b>	<b>290586.35</b>	<b>302,164</b>